

Report Date: 09/20/2010; Projection for Q1 - FY2011

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	Agency	Seat	MACs Closed		Allowance		Unused		Billable	
Agency Name	Code	Count	Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
ACCOUNTANCY BOARD	AB	16	0	0	1	1	1	1	0	0
ADMINISTRATIVE HEARINGS	HG	45	0	1	4	2	4	1	0	0
AHCCCS	НС	815	9	108	41	204	32	96	0	0
ARIZONA BIO MEDICAL RESEARCH COMMISSION	DI	6	0	0	1	0	1	0	0	0
ARIZONA DEPARTMENT OF FINANCIAL INSTITUTIONS	BD	50	11	0	2	12	0	12	8	0
ARIZONA DEPARTMENT OF HOMELAND SECURITY	HL	19	1	0	1	5	0	5	0	0
ARIZONA HISTORICAL SOCIETY	НІ	50	1	0	4	2	3	2	0	0
ARIZONA MEDICAL BOARD	ME	56	2	0	5	2	3	2	0	0
ARIZONA PIONEERS' HOME	PI	45	0	0	4	2	4	2	0	0
AUTOMOBILE THEFT AUTHORITY	AT	7	0	1	1	0	1	0	0	1
AZPOST	B7	49	2	2	4	2	2	0	0	0
BOARD FOR PRIVATE POSTSECONDARY EDUCATION	PV	4	2	5	0	0	0	0	2	5
BOARD OF APPRAISAL	AP	7	0	0	1	0	1	0	0	0
BOARD OF BARBERS	ВВ	4	0	0	0	0	0	0	0	0
BOARD OF BEHAVIORAL HEALTH EXAMINERS	ВН	19	0	2	2	1	2	0	0	1
BOARD OF CHARTER SCHOOLS	CS	11	0	1	1	0	1	0	0	1
BOARD OF CHIROPRACTIC EXAMINERS	CE	7	0	0	1	0	1	0	0	0
BOARD OF COSMETOLOGY	СВ	22	3	0	2	1	0	1	1	0
BOARD OF DENTAL EXAMINERS	DX	12	0	0	1	0	1	0	0	0
BOARD OF DISPENSING OPTICIANS	DO	1	0	0	0	0	0	0	0	0
BOARD OF EQUALIZATION	EQ	8	0	1	О	2	0	1	0	0
BOARD OF EXAMINERS ACUPUNCTURE	AN	1	0	0	О	0	0	0	0	0
BOARD OF EXAMINERS OF NURSING CARE ADMINISTRATORS	NC	4	0	4	0	0	0	0	0	4
BOARD OF EXECUTIVE CLEMENCY	PP	21	1	0	2	1	1	1	О	0
BOARD OF FINGERPRINTING	BF	9	О	0	1	0	1	0	0	0
BOARD OF FUNERAL DIRECTORS AND EMBALMERS	FD	4	0	0	0	0	0	0	0	Ο



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BOARD OF HOMEOPATHIC MEDICAL EXAMINERS	HE	1	0	0	0	0	0	0	0	0
BOARD OF MASSAGE THERAPY	MT	8	0	0	1	0	1	0	0	О
BOARD OF NURSING	BN	68	0	2	3	17	3	15	0	0
BOARD OF OCCUPATIONAL THERAPY EXAMINERS	ОТ	3	1	0	0	0	0	0	1	0
BOARD OF OPTOMETRY	ОВ	2	0	0	0	0	0	0	0	Ο
BOARD OF OSTEOPATHIC EXAMINERS	os	7	0	0	0	2	0	2	0	О
BOARD OF PHYSICAL THERAPY	PT	0	0	0	0	0	0	0	0	0
BOARD OF PODIATRY EXAMINERS	PO	1	0	0	0	0	0	0	0	0
BOARD OF PSYCHOLOGIST EXAMINERS	SY	4	0	0	0	0	0	0	0	0
BOARD OF RESPIRATORY CARE EXAMINERS	RB	5	0	0	О	О	0	0	0	0
BOARD OF TAX APPEALS	ТХ	7	0	0	1	О	1	0	О	0
BOARD OF TECHNICAL REGISTRATION	TE	24	1	3	2	1	1	0	О	2
CITIZENS CLEAN ELECTIONS COMMISSION	EC	15	0	0	1	4	1	4	0	0
COMISSION ON JUDICIAL CONDUCT	JU	0	0	0	0	0	0	0	0	0
COMMISSION FOR THE DEAF AND HARD OF HEARING	DF	17	6	6	1	1	0	0	5	6
COMMISSION OF INDIAN AFFAIRS	IA	1	0	0	0	0	0	0	0	0
COMMISSION ON THE ARTS	НИ	23	0	0	2	1	2	1	0	0
CORPORATION COMMISSION	СС	343	5	16	30	13	25	0	0	3
COURT OF APPEALS - DIVISION ONE	со	1	0	0	О	0	0	0	0	0
COURT OF APPEALS - DIVISION TWO	СТ	43	5	3	4	2	0	0	1	1
CRIMINAL JUSTICE COMMISSION	JC	35	2	2	3	1	1	0	0	1
DEPARTMENT OF ADMINISTRATION	AD	744	39	45	65	28	26	0	О	17
DEPARTMENT OF AGRICULTURE	АН	116	0	3	10	4	10	1	О	0
DEPARTMENT OF COMMERCE	EP	107	0	4	5	27	5	22	0	0
DEPARTMENT OF CORRECTIONS	DC	5879	43	88	514	220	471	133	0	0
DEPARTMENT OF ECONOMIC SECURITY	DE	11920	388	346	1043	447	655	101	0	0
DEPARTMENT OF EDUCATION	ED	667	11	82	33	167	22	85	0	О



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DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS	MA	106	4	9	5	26	1	18	0	0
DEPARTMENT OF ENVIRONMENTAL QUALITY	EV	610	15	35	53	23	38	0	0	12
DEPARTMENT OF FIRE	MM	31	3	3	2	8	0	5	1	0
DEPARTMENT OF GAME AND FISH	GF	638	22	43	56	24	34	0	0	19
DEPARTMENT OF GAMING	GM	84	11	0	7	3	0	3	4	0
DEPARTMENT OF HEALTH SERVICES	HS	2053	136	95	180	77	44	0	0	18
DEPARTMENT OF HOUSING	HD	74	0	3	6	3	6	0	0	0
DEPARTMENT OF INSURANCE	ID	115	0	7	6	29	6	22	0	0
DEPARTMENT OF JUVENILE CORRECTIONS	DJ	401	33	12	35	15	2	3	0	0
DEPARTMENT OF LAND	LD	147	17	15	13	6	0	0	4	9
DEPARTMENT OF LIQUOR LICENSES AND CONTROL	LL	54	1	6	5	2	4	0	0	3
DEPARTMENT OF MINES & MINERAL RESOURCES	MN	6	2	0	0	2	0	2	2	0
DEPARTMENT OF PARKS	PR	109	17	12	10	4	0	0	7	8
DEPARTMENT OF PUBLIC SAFETY	PS	1493	20	66	75	373	55	307	0	0
DEPARTMENT OF RACING	RC	25	0	2	1	6	1	4	0	0
DEPARTMENT OF REAL ESTATE	RE	40	0	2	4	2	4	0	0	0
DEPARTMENT OF REVENUE	RV	907	50	158	45	227	0	69	5	0
DEPARTMENT OF TRANSPORTATION	DT	3658	231	287	320	137	89	0	0	150
DEPARTMENT OF VETERANS' SERVICES	VS	216	9	1	19	8	10	7	0	0
DEPARTMENT OF WATER RESOURCES	WC	143	10	20	7	36	0	16	3	0
DEPARTMENT OF WEIGHTS AND MEASURES	WM	18	0	1	2	1	2	0	0	0
EARLY CHILDHOOD DEVELOPMENT HEALTH BOARD	CD	160	1	45	8	40	7	0	0	5
EXPOSITION AND STATE FAIR	CL	20	0	0	2	1	2	1	0	0
GEOLOGICAL SURVEY	GS	25	3	2	2	1	О	0	1	1
GOBIERNO DEL ESTADO DE SONORA	B2	4	0	0	0	1	0	1	0	0
GOV OFC - AFRICAN AMERICAN COMMISSION	В9	0	0	0	0	0	0	0	0	0



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GOV OFC - AZ MEXICO COMMISSION	A 5	7	0	0	0	2	0	2	0	0
GOV OFC - ECONOMIC RECOVERY	C1	20	3	0	1	5	0	5	2	0
GOV OFC - EXTRADITION	B1	1	0	0	О	О	0	0	О	0
GOV OFC - GDCYD	A7	5	0	0	О	1	0	1	О	0
GOV OFC - GDFC	A2	5	6	0	0	1	0	1	6	0
GOV OFC - GDSAP	В4	5	0	0	0	1	0	1	0	0
GOV OFC - GDW	A4	4	0	0	О	1	0	1	О	0
GOV OFC - GOCYF	A6	16	0	2	1	4	1	2	О	0
GOV OFC - NORTHERN AZ OFFICE	A8	0	0	0	0	0	0	0	0	0
GOV OFC - STRATEGIC PLANNING & BUDGET	A1	20	0	0	1	5	1	5	0	0
GOV OFC - TUCSON OFFICE	В3	6	0	0	0	2	0	2	0	0
GOVERNMENT INFORMATION TECHNOLOGY AGENCY	GT	18	0	2	2	1	2	0	0	1
HOUSE OF REPRESENTATIVES	НО	1	0	0	0	0	0	0	0	0
INDEPENDENT REDISTRICTING COMMISSION	RD	0	0	0	О	О	0	0	0	0
INDUSTRIAL COMMISSION	IC	378	13	6	19	94	6	88	О	0
JOINT LEGISLATIVE BUDGET COMMITTEE	JL	0	0	0	О	0	0	0	О	0
LAW ENFORCEMENT MERIT SYSTEM COUNCIL	LW	3	0	0	О	0	0	0	О	0
LEGISLATIVE COUNCIL	LC	5	0	0	О	О	0	0	О	0
LIBRARY, ARCHIVES AND PUBLIC RECORDS	LA	0	0	0	О	0	0	0	О	0
LOTTERY	LO	115	0	0	6	29	6	29	О	0
MINE INSPECTOR	MI	16	0	0	1	1	1	1	О	0
NATUROPATHIC PHYSICIANS BOARD OF MEDICAL EXAMINERS	NB	3	0	0	0	0	0	0	0	0
NAVIGABLE STREAM ADJUDICATION COMMISSION	NS	0	0	0	0	0	0	0	0	0
OFFICE OF EQUAL OPPORTUNITY	AF	3	0	0	0	0	0	0	0	0
OFFICE OF GOVERNOR	GV	105	16	14	9	4	0	0	7	10
OFFICE OF HIGHWAY SAFETY	GH	20	0	0	2	1	2	1	0	0
OFFICE OF PEST MANAGEMENT	SB	39	0	0	2	10	2	10	0	0



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OFFICE OF THE ATTORNEY GENERAL	AG	724	40	54	63	27	24	0	0	27
OFFICE OF THE STATE FORESTER	FO	97	16	6	8	4	0	0	8	3
OFFICE OF TOURISM	ТО	35	0	0	2	9	2	9	0	0
OFFICE OF TREASURER	TR	37	0	0	2	9	2	9	О	0
PERSONNEL BOARD	PB	4	0	0	0	0	0	0	О	0
PHARMACY BOARD	PM	18	0	2	2	1	2	0	О	1
POST CONVICTION PUBLIC DEFENDERS OFC	PD	6	0	0	0	2	0	2	О	0
PRESCOTT HISTORICAL SOCIETY	PH	26	0	0	2	1	2	1	О	0
PROSECUTING ATTORNEY'S ADVISORY COUNCIL	В6	7	0	0	1	0	1	0	0	0
RADIATION REGULATORY AGENCY	AE	31	0	0	3	1	3	1	0	0
REGISTRAR OF CONTRACTORS	RG	128	2	4	11	5	9	1	0	0
RESIDENTIAL UTILITY CONSUMER OFFICE	UO	11	0	0	1	0	1	0	0	0
RETIREMENT SYSTEM	RT	263	4	7	13	66	9	59	0	О
SCHOOL FACILITIES BOARD	SF	16	5	0	1	1	0	1	4	0
SCHOOL FOR THE DEAF AND BLIND	SD	425	12	8	21	106	9	98	0	0
SECRETARY OF STATE	ST	52	2	3	5	2	3	0	0	1
SENATE	SN	0	0	0	0	О	0	0	0	О
STATE BOARDS	B8	6	0	0	0	2	0	2	0	О
SUPREME COURT	SP	0	0	0	0	0	0	0	О	0
VETERINARY MEDICAL EXAMINING BOARD	VT	5	0	0	0	0	0	0	0	0
WATER INFRASTRUCTURE FINANCE AUTHORITY	WF	19	2	2	2	1	0	0	0	1